

## BILAN FINANCIER NK SEEDS 2023

| DEPENSES                     | Montant TTC €      | RESSOURCES                   | Montant TTC €      |
|------------------------------|--------------------|------------------------------|--------------------|
| Projets au Laos <sup>1</sup> | 86,497.91 €        | Dons de particuliers         | 18,873.66 €        |
| Frais bancaires              | 381.83 €           | Dons commerciaux             | 11,280.37 €        |
| Com & Marketing <sup>2</sup> | 1,791.20 €         | Cagnottes en ligne           | 10,982.00 €        |
| Frais de bureau <sup>3</sup> | 1,617.03 €         | Dons associations/fondations | 23,577.76 €        |
| Déplacements                 | 1,079.41 €         | NK SEEDS Tours               | 5,465.00 €         |
| Assurance                    | 93.79 €            | Vente de goodies             | 969.09 €           |
|                              |                    | Parrainage                   | 16,927.14 €        |
|                              |                    | Restaurant NK SEEDS          | 4,768.51 €         |
|                              |                    |                              |                    |
| <b>TOTAL BESOINS</b>         | <b>91,461.17 €</b> | <b>TOTAL RESSOURCES</b>      | <b>92,843.53 €</b> |

(1) NK Solidarity, NK English Corner, My Dream English School, NK Environment, Family Bakery

(2) Site internet, supports de communication, canva

(3) Achat de matériel, licences informatique